

**PCSD AFTER SCHOOL PROGRAMS for 2005-2006 school year**

There are currently after school programs at Clinton, Krieger, Columbus, Morse and PMS.

CLINTON run by Family Services, Inc. averages 95 students daily (127 have participated)

KRIEGER run by Family Services, Inc averages 136 students daily (163 have participated)

COLUMBUS run by YMCA averages 95 students daily (136 have participated)

MORSE run by Catharine Street Center 20 students (program began in February 2006)

PMS run by PCSD Poughkeepsie Promise averages 56 students daily (114 have participated)

WARRING had a program operated by the Girl Scouts of Dutchess County with funding provided by NYS OCFS, the Dyson Foundation and The After School Corporation (TASC). When they lost their funding, the program ended in December of 2005.

**PRESENT FUNDING**

Clinton & Krieger – In addition to 21<sup>st</sup> CCLC funds, Family Services shares operational costs through grant funding from NYS DOE and NYS OCFS.

Columbus & Morse – Most funding is provided through 21<sup>st</sup> CCLC funds.

Clinton & Krieger & Columbus -- Additional funds are provided through PCSD Safe and Drug Free School Funds

PMS -- In addition to 21<sup>st</sup> CCLC funds, funding is provided through the PCSD Extended Day Anti-Violence grant.

**FUNDING FOR THE UPCOMIGN SCHOOL YEAR suggested by Linda Flanagan**

\$792,000	21 <sup>st</sup> CCLC (NYS DOE for after school programs)
\$ 66,000	NYS OCFS (provided by FSI for Clinton program)
\$ 75,000	NYS DOE (provided by FSI for Krieger program)
\$ 83,000	Extended Day/Anti-Violence (provided by PCSD for PMS)
\$ 25,600	Safe and Drug Free Schools (provided by PCSD for after school programming)
total: \$1,041,600	